

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$112,135,033.69	\$14,452,321.70	\$126,587,355.39	\$58,824,711.25	\$58,824,711.25	\$67,762,644.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$19,160,635.17	\$1,020,291.98	\$20,180,927.15	\$4,522,710.13	\$4,522,710.13	\$15,658,217.02
1.1.2 Sindicatura	\$3,795,095.76	\$71,430.00	\$3,866,525.76	\$71,430.00	\$71,430.00	\$3,795,095.76
1.1.3 Regiduría	\$2,400,000.00	\$180,528.00	\$2,580,528.00	\$180,528.00	\$180,528.00	\$2,400,000.00
1.1.4 Secretaría del ayuntamiento	\$3,345,083.15	-\$753,149.28	\$2,591,933.87	\$206,850.72	\$206,850.72	\$2,385,083.15
1.1.5 Organos de Control Interno	\$2,400,000.00	\$3,645,762.37	\$6,045,762.37	\$3,641,172.37	\$3,641,172.37	\$2,404,590.00
1.1.6 Organos Auxiliares	\$1,920,858.60	-\$1,920,858.60	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$3,985,214.49	-\$1,800,000.00	\$2,185,214.49	\$0.00	\$0.00	\$2,185,214.49
1.2.1.2 Oficial Mayor						
1.2.1.2.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Protección Civil Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Sistemas e Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Dirección de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Dirección de Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Dirección de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Dirección de Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Fomento Agropecuario	\$1,920,000.00	\$71,144.46	\$1,991,144.46	\$59,014.16	\$59,014.16	\$1,932,130.30
1.2.3.4 Desarrollo Social Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Obras y Servicios Públicos(Servicios Municipales).	\$6,396,000.00	\$2,480,413.25	\$8,876,413.25	\$5,748,217.64	\$5,748,217.64	\$3,128,195.61
1.2.3.6 COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,345,129.15	\$3,319,523.91	\$5,664,653.06	\$3,619,523.91	\$3,619,523.91	\$2,045,129.15
1.2.6 Policía Municipal Preventiva	\$590,000.00	-\$555,130.00	\$34,870.00	\$34,870.00	\$34,870.00	\$0.00
1.2.7 Tesorería	\$57,181,158.70	-\$22,610.54	\$57,158,548.16	\$30,188,449.53	\$30,188,449.53	\$26,970,098.63
1.2.8 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$181,252,941.00	\$363,436.91	\$181,616,377.91	\$33,602,318.57	\$33,602,318.57	\$148,014,059.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$103,038.01	\$103,038.01	\$0.00	\$0.00	\$103,038.01
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Tezonapa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficial Mayor						
1.2.1.2.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Protección Civil Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Sistemas e Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Dirección de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Dirección de Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Dirección de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo social						
1.2.3.1 Dirección de Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Desarrollo Social Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Obras y Servicios Públicos(Servicios Municipales).	\$0.00	\$97,045,913.82	\$97,045,913.82	\$33,602,318.57	\$33,602,318.57	\$63,443,595.25
1.2.3.6 COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$124,406,300.00	-\$63,252,786.67	\$61,153,513.33	\$0.00	\$0.00	\$61,153,513.33
1.2.6 Policía Municipal Preventiva	\$56,846,641.00	-\$33,536,831.14	\$23,309,809.86	\$0.00	\$0.00	\$23,309,809.86
1.2.7 Tesorería	\$0.00	\$4,102.89	\$4,102.89	\$0.00	\$0.00	\$4,102.89
1.2.8 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$293,387,974.69	\$14,815,758.61	\$308,203,733.30	\$92,427,029.82	\$92,427,029.82	\$215,776,703.48



OMAR PAZ MORAN
PRESIDENTE MUNICIPAL
2026-2029
TEZONAPA, VER.

EUSTOLIA HERNANDEZ HERRERA
SINDICA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
TEZONAPA, VER.
SINDICATURA
MUNICIPAL
2026-2029

SUALY AILEO SANTIAGO GARCIA
REGIDORA PRIMERA



H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
PRIMERA
2026-2029



MIRIAM ROSAS GONZALEZ
TESORERA MUNICIPAL
2026-2029
TEZONAPA, VER.